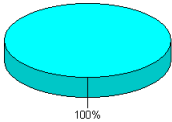


General Information			Financial Information			Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits			
New York-Newark, NY-NJ-CT			Sources of Operating Funds Expended			Materials and Supplies			
Square Miles	3,353	Service Consumption	Annual Passenger Miles	40,778,272	Fare Revenues	(100%)	\$13,020,287	Purchased Transportation	0
Population	17,799,861		Annual Unlinked Trips	12,581,904	Local Funds	(0%)	0	Other Operating Expenses	2,877,057
Population Ranking out of 465 UZAs	1		Average Weekday Unlinked Trips	40,736	State Funds	(0%)	0	Total Operating Expenses	\$12,673,183
Other UZAs Served			Average Saturday Unlinked Trips	26,949	Federal Assistance	(0%)	0	Reconciling Cash Expenditures	\$347,104
			Average Sunday Unlinked Trips	14,830	Other Funds	(0%)	0		
Service Area Statistics			Total Operating Funds Expended			\$13,020,287			
Square Miles	2,898	Service Supplied	Annual Vehicle Revenue Miles	2,280,700	Sources of Capital Funds Expended				
Population	5,443,000		Annual Vehicle Revenue Hours	252,449	Local funds		\$0		
			Vehicles Operated in Maximum Service	58	State Funds		0		
			Vehicles Available for Maximum Service	72	Federal Assistance		0		
			Base Period Requirement	41	Other Funds		0		
			Total Capital Funds Expended			\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$0	\$0	\$0	\$0	\$0

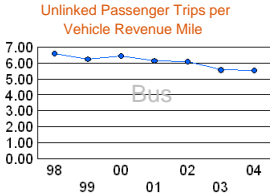
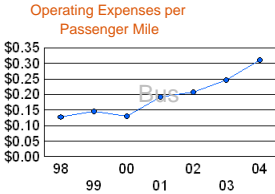
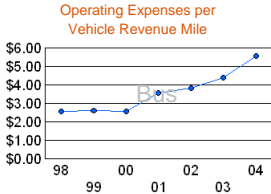
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,673,183	\$13,020,287	\$0	40,778,272	2,280,700	12,581,904	252,449	0.0	72	5.2	58	1.41	24%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip					Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus				\$5.56	\$50.20	\$0.31	\$1.01					5.52	49.84



1 Excludes data for purchased transportation reported separately